# RMTS Summary Results April - June 2015

#### Reimbursable Time %

	Cost Pool	AOP	DS
1.	AOP	1.34%	-
2.	Direct Service	1.94%	59.21%
3.	Targeted Case Management	-	1.92%
4.	Personal Care Service	-	18.54%

General Admin Allocation not included in reimbursable %.

# **April - June 2015 AOP Pool Time Study Results**

Units   Reported   Code   Reported   Codes 1-17)   Reimbursement			% of Total of	
1: Medicaid Outreach 3: Facilitating Medicaid Eligibility Determination 0 0.00% Allowable 5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services 7: Referral, Coordination and Monitoring of Medicaid Services 10: Medicaid-Specific Training on Outreach, Eligibility, and Services 10: Medicaid-Specific Training on Outreach, Eligibility, and Services 10: Medicaid-Specific Training on Outreach, Eligibility, and Services 11: Transportation and Translation Services in Support of Medicaid Services 12: Non-Medicaid Services 13: Total AOP Reimbursable 16: General Administration 16: General Administration 16: General Administration 17: Total AOP Reimbursable 18: Non-Medicaid Outreach 19: Non-Medicaid Outreach 19: Referral, Coordination Related to Non-Medical Sevices 10: Non-Medicaid Services 10: Non-Medicaid Training 10: Referral, Coordination, and Monitoring of Non-Medicaid Services 10: Non-Medicaid Training 11: IEP/IFSP Direct Medical Services 11: IEP/IFSP Direct Medical Services 12: Non-Medicaid Training 13: IEP/IFSP Direct Medical Services 13: IEP/IFSP Targeted Case Management 14: Transportation and Translation Services for Non-Medicaid Services 15: Transportation and Translation Services for Non-Medicaid Services 16: General Administration 17: School-Related and Educational Activities 18: Not Scheduled to Work and Not Paid 19: Not Scheduled to Work and Not Paid 10: Not Scheduled to Work and Not Paid 1				
3: Facilitating Medicaid Eligibility Determination 0 0.00% Allowable 5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services 1 0.04% Allowable 7: Referral, Coordination, and Monitoring of Medicaid Services 3 0 1.08% Allowable 10: Medicaid-Specific Training on Outreach, Eligibility, and Services 3 0.11% Allowable 14: Transportation and Translation Services in Support of Medicaid Services Total AOP Reimbursable 37 1.34%  16: General Administration 531 19.20% Reallocated 2: Non-Medicaid Outreach 3 0.11% Unallowable 4: Facilitating Application for Non-Medicaid Programs 3 0.11% Unallowable 6: Program Planning, Policy Development, and Interagency Coordination, and Monitoring of Non-Medicaid Services 17 0.61% Unallowable 9: Referral, Coordination, and Monitoring of Non-Medicaid Services 17 0.61% Unallowable 13: IEP/IFSP Direct Medical Services 201 7.27% Unallowable 13: IEP/IFSP Direct Medical Services 0 0.00% Unallowable 13 (B) IEP/IFSP Targeted Case Management 0 0.00% Unallowable 15: Transportation and Translation Services for Non-Medicial Services 188 3.18% Unallowable 15: Transportation and Translation Services for Non-Medicaid Services 188 3.18% Unallowable 15: Transportation and Translation Services for Non-Medicaid Services 188 3.18% Unallowable 15: Transportation and Translation Services for Non-Medicaid Services 188 3.18% Unallowable 15: Transportation and Translation Services for Non-Medicaid Services 1836 66.38% Unallowable 17: School-Related and Educational Activities 1836 66.38% Unallowable 18: Not Scheduled to Work and Not Paid 132 3.440%				
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14: Transportation and Translation Services in Support of Medicaid Services  Total AOP Reimbursable 37 1.34%  16: General Administration 531 19.20% Reallocated  2: Non-Medicaid Outreach 4: Facilitating Application for Non-Medicaid Programs 3 0.11% Unallowable 4: Facilitating Application for Non-Medicaid Programs 5 0.11% Unallowable 6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices 7 0.18% Unallowable 9: Referral, Coordination, and Monitoring of Non-Medicaid Services 17 0.61% Unallowable 12: Non-Medicaid Training 15: Non-Medicaid Training 16: From Personal Care Services 17 0.61% Unallowable 17: Non-Medicaid Training 18: Pi/IFSP Personal Care Services 0 0.00% Unallowable 13: IEP/IFSP Targeted Case Management 0 0.00% Unallowable 13: Transportation and Translation Services for Non-Medicaid Services 0 0.00% Unallowable 15: Transportation and Translation Services for Non-Medicaid Services 1836 66.38% Unallowable 17: School-Related and Educational Activities 1836 1836 193.40% 18: Not Scheduled to Work and Not Paid 132 4.40% Total Sampled Units 3000		3	0.11%	Allowable
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12: Non-Medicaid Training 45 1.63% Unallowable 13: IEP/IFSP Direct Medical Services 201 7.27% Unallowable 13(A) IEP/IFSP Personal Care Services 0 0.00% Unallowable 13 (B) IEP/IFSP Targeted Case Management 0 0.00% Unallowable 13 (C) Other and Non IEP/IFSP Direct Medical Services 88 3.18% Unallowable 15: Transportation and Translation Services for Non-Medicaid Services 0 0.00% Unallowable 17: School-Related and Educational Activities 1836 66.38% Unallowable 17: School-Related and Educational Activities 1836 66.38% Unallowable 18: Not Scheduled to Work and Not Paid 132 3.40% 18: Not Scheduled to Work and Not Paid 132 4.40% Total Sampled Units 3000	1	47	0.040/	Unallaviable
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Medicaid Services 0 0.00% Unallowable  17: School-Related and Educational Activities 1836 66.38% Unallowable  Total Unallowable 2198 79.46%  Non-returned and Vacancy Moments 102 3.40%  18: Not Scheduled to Work and Not Paid 132 4.40%  Total Sampled Units 3000		00	0.1070	Gridilowabio
17: School-Related and Educational Activities  Total Unallowable  2198  Non-returned and Vacancy Moments  18: Not Scheduled to Work and Not Paid  Total Sampled Units  3000  Unallowable  4.40%  Total Sampled Units	•	0	0.00%	Unallowable
Total Unallowable 2198 79.46%  Non-returned and Vacancy Moments 102 3.40%  18: Not Scheduled to Work and Not Paid 132 4.40%  Total Sampled Units 3000				
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18: Not Scheduled to Work and Not Paid 132 4.40%  Total Sampled Units 3000	Non-returned and Vacancy Moments	102	3 40%	
Total Sampled Units 3000				
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	Total Work Time Units (Codes 1-17)	<b>2766</b>	92.20%	



### **April - June 2015 DS Pool Time Study Results**

		% of Total of	
0.1.	Units	Work time	Delimber and
Code	Reported	(Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
F. Drogram Diagning Policy Dayslanment and			
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid	U	0.00%	Allowable
Services	30	1.14%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility,	30	1.1470	Allowable
and Services	21	0.80%	Allowable
14: Transportation and Translation Services in Support of	21	0.0070	Allowabic
Medicaid Services	0	0.00%	Allowable
Total AOP Reimbursable	51	1.94%	7 IIIOWabio
Total No. Hollingiadolo	<u> </u>	1.0170	
16: General Administration	385	14.68%	Reallocated
13: IEP/IFSP Direct Medical Services	1553	59.21%	Allowable in FFS
Total FFS Allowable %		59.21%	
O. Nea Madiacid Outreach	0	0.00%	I la alla contata
2: Non-Medicaid Outreach	0 6	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	6	0.23%	Unallowable
6: Program Planning, Policy Development, and			
Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-	U	0.0076	Ullallowable
Medicaid Services	16	0.61%	Unallowable
12: Non-Medicaid Training	12	0.46%	Unallowable
13(A) IEP/IFSP Personal Care Services	1	0.04%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
- Company of the state of the s		2.20,0	
13 (C) Other and Non IEP/IFSP Direct Medical Services	77	2.94%	Unallowable
15: Transportation and Translation Services for Non-			
Medicaid Services	1	0.04%	Unallowable
17: School-Related and Educational Activities	521	19.86%	Unallowable
Total Unallowable	634	24.17%	
Non-returned and Vacancy Moments	82	2.73%	
18: Not Scheduled to Work and Not Paid	295	9.83%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2623	87.43%	



# **April - June 2015 CM Time Study Results**

		% of Total of	
	Units	Work time	
Code	Reported	(Codes 1-17)	Reimbursement
13 (B) IEP/IFSP Targeted Case Management Services	53	1.92%	Allowable in FFS
Total FFS Allowable %		1.92%	
16: General Administration	366	13.26%	Reallocated
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	1	0.04%	Unallowable
5: Program Planning , Policy Development, and			
Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and			
Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid			
Services	10	0.36%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid			
Services	8	0.29%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and			
Services	0	0.00%	Unallowable
12: Non-Medicaid Training	20	0.72%	Unallowable
13: IEP/IFSP Direct Medical Services	30	1.09%	Unallowable
13(A) IEP/IFSP Personal Care Services	39	1.41%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	2	0.07%	Unallowable
14: Transportation and Translation Services in Support of			
Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-			
Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	2232	80.84%	Unallowable
Total Unallowable	2342	84.82%	Orianowable
Total Glidilowable	2072	UT.UZ /0	
Non-returned and Vacancy Moments	99	3.30%	
18: Not Scheduled to Work and Not Paid	140	4.67%	
Total Sampled Units	3000	7.01 /0	
Total Work Time Units (Codes 1-17)	<b>2761</b>	92.03%	
Total Holk Tille Ollits (Godes 1-17)	2101	J2.UJ /0	



# **April - June 2015 PC Time Study Results**

		% of Total of	
	Units	Work time	
Code	Reported	(Codes 1-17)	Reimbursement
13 (A) IEP/IFSP Personal Care Services	488	18.54%	Allowable in FFS
Total FFS Allowable %		18.54%	
16: General Administration	327	12.42%	Reallocated
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
F. Dragram Planning Policy Davidenment and			
5: Program Planning, Policy Development, and	0	0.00%	Unallowable
Interagency Coordination Related to Medicaid Services	U	0.00%	Unallowable
6: Program Planning, Policy Development, and			
Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid		0.0070	Onanowabic
Services	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-		0.0070	Gridiiowabio
Medicaid Services	0	0.00%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility,	_		
and Services	0	0.00%	Unallowable
12: Non-Medicaid Training	4	0.15%	Unallowable
13: IEP/IFSP Direct Medical Services	8	0.30%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
, .			
13 (C) Other and Non IEP/IFSP Direct Medical Services	4	0.15%	Unallowable
14: Transportation and Translation Services in Support of			
Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-			
Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	1801	68.43%	Unallowable
Other unallowable		0.00%	Unallowable
Total Unallowable	1817	69.03%	
Non-returned and Vacancy Moments	232	7.25%	
18: Not Scheduled to Work and Not Paid	336	10.50%	
Total Sampled Units	3200		
Total Work Time Units (Codes 1-17)	2632	82.25%	

